

Use of CDBG Funds by MISSION VIEJO, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$65,000.00	14.00%
Subtotal for: ACQUISITION			\$65,000.00	14.00%
21A	AP	General Program Administration	\$149,478.24	32.21%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$149,478.24	32.21%
14A	HR	Rehabilitation: Single-Unit Residential	\$145,586.24	31.37%
Subtotal for: HOUSING			\$145,586.24	31.37%
05A	PS	Senior Services	\$16,500.00	3.56%
05B	PS	Services for The Disabled	\$26,920.88	5.80%
05C	PS	Legal Services	\$5,493.43	1.18%
05J	PS	Fair Housing Activities	\$4,000.00	0.86%
05L	PS	Child Care Services	\$22,691.00	4.89%
05N	PS	Abused and Neglected Children	\$28,453.49	6.13%
Subtotal for: PUBLIC SERVICES			\$104,058.80	22.42%
Total Disbursements			\$464,123.28	100%